

Supplementary Table 2. Per-site cost of 3 months start-up and 15 months of input from PERFECT-ER SIL AND PIL

Per site			
SIL	% of year	Period FTE	Annual FTE
Champion ERP 1st August to 31st October 2016	0.25	0.5	0.125
First year: 1/11/2016 - 31/7/2017	0.75	0.2	0.15
Second year: 1/8/2017 - 31/1/2018	0.5	0.2	0.1
Total FTE @£70,017 per annum (2016-17 prices) ^a	£26,594		
PPL	Hours		
First year: 1 hour/week for 3 months	13		
First year: 1 hour/month for 9 months	9		
Second year: 1 hour/month for 6 months	6		
Total hours PPL input	28		
Total hours @£106 per hour (2016-17 prices) ^b	£2,968		

^asource: Schema 14: Hospital Nurses, AfC band 6²⁵

^bsource: Schema 15. Hospital-based doctors, Medical Consultant²⁵